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Forty-fifth session
FIFTH COMMITTEE
Agenda item 118

PROGRAMME BUDGET FOR THE BIENNIUM 1990-1991

The contingency fund: consolidated statement of programme budget implications and revised estimates

Report of the Secretary-General

1. The level of the contingency fund for the biennium 1990-1991 was set at $15,000,000 by the General Assembly in its resolution 43/214. As noted by the Assembly in its resolution 44/201 A, section IX, a balance of $13,120,500 remains in the contingency fund following the initial appropriations approved by the Assembly at its forty-fourth session.

2. The consolidated statement of programme budget implications and revised estimates falling under the guidelines for the contingency fund contained in the annex to General Assembly resolution 42/211 is submitted in the annex to the present document. The amounts contained in respect of each item correspond to those previously recommended by the Fifth Committee during the current session upon consideration of individual statements and proposals for revised estimates.

3. The consolidated amount of $9,901,800 is within the available balance of the contingency fund. It is therefore proposed that the Fifth Committee, in accordance with section A, paragraph 5, of the annex to General Assembly resolution 42/211, should proceed to recommend the appropriation of the required amount under the relevant sections of the programme budget for the biennium 1990-1991, as follows:

Section	$
2B	460 900
4	6 104 700
5A	60 000
6	177 500
8	395 900
9	180 000
10	20 000
11	85 000
12	95 000
13	667 200
14	35 000
15	387 500
20	995 800
23	120 300
27	117 000
Total	9 901 800

4. Should the Committee proceed as above, it may wish also to inform the General Assembly to take note that a balance of $3,218,700 would remain in the contingency fund.

Annex

THF CONTINGENCY FUND: CONSOLIDATED STATEMENT OF PROGRAMME BUDGET IMPLICATIONS AND REVISED ESTIMATES

	Fifth Committee meeting	Amount $
Prevention of an arms race in outer space: confidence-building measures in outer space (A/45/811)	39	64 400
General and complete disarmament: defensive security concepts and policies (A/45/813)	39	170 700
Implementation of the Declaration on the Denuclearization of Africa (A/45/812)	39	28 800
Charting potential uses of resources allocated to military activities for civilian endeavours to protect the environment (A/45/813)	39	144 400
United Nations Institute for Disarmament Research (UNIDIR) (A/45/814)	39	52 600
Critical economic situation in Africa: United Nations Programme of Action for African Economic Recovery and Development, 1986-1990 (A/45/816)	39	50 000
Revised estimates resulting from the resolutions of the Economic and Social Council at its first and second regular sessions, 1990	41	451 000
Economic and Social Council resolution 1990/72	41	392 200
Crime prevention and criminal justice (A/45/815)	42	364 900
United Nations Conference on Environment and Development (A/C.5/45/65)	44	6 374 700
Policies of apartheid of the Government of South Africa	47	117 000

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	Fifth Committee meeting	Amount $
Development and international economic co-operation: review and appraisal of the implementation of the Substantial New Programme of Action for the 1980s for the Least Developed Countries (A/45/...)	47	387 500
Development and international economic co-operation: new and renewable sources of energy (A/45/...)	47	187 500
International action to combat drug abuse and illicit trafficking (A/C.3/45/L.44)	*	83 900
Developments relating to the activities of the Centre for Human Rights of the Secretariat (A/C.5/45/66)	*	120 300
Implementation of the Global Programme of Action adopted by the General Assembly at its seventeenth special session, devoted to the question of international co-operation against illicit production, supply, demand, trafficking and distribution of narcotic drugs and psychotropic substances (A/C.5/45/27)	*	911 900
Total		9 901 800

* Consideration by the Fifth Committee pending.

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Revised estimates: recosting of decisions of the Fifth Committee concerning statements of programme budget implications and revised estimates

Note by the Secretariat

All items of programme budget implications and revised estimates presented to the Fifth Committee at the current session have been calculated on the basis of the operational rates of exchange and the projected rates of inflation utilized in the calculation of the initial appropriation for the biennium 1990-1991. The amounts approved by the Committee in respect of the revised estimates and statements of programme budget implications have now been recosted to bring them into line with the operational rates of exchange and inflation assumptions and other adjustments effected in the first performance report (A/C.5/45/45) as amended by the Fifth Committee on the recommendation of the Advisory Committee on Administrative and Budgetary Questions (ACABQ) in its report (A/45/7/Add.14). The adjustments arising from these recostings are detailed below on a section-by-section basis.

Increase/decrease

(In thousands of United States dollars)

Section	1	1 890.0
	2B	64.3
	3	(558.6)
	4	867.7
	5A	0.7
	6	10.2
	8	75.6
	9	11.3
	10	3.4
	11	2.3
	12	2.7
	13	76.8
	14	0.4
	15	46.3
	20	110.8
	23	14.7
	27	12.5
	29	72.0
	31	99.8
Total expenditure sections		2 802.9
Income section 1		99.8